

# GENERAL FUND APPROPRIATIONS

MAJOR PROGRAM CATEGORIES  POLICY AREA / AGENCY / PROGRAM	FY 04-05		
	FY 04	FY 05	BIENNIUM TOTAL
Capital Construction & Repairs	247,788	102,200	349,988
Business Equipment Tax Reimbursement Program	65,082,052	63,757,028	128,839,080
Maine Residents Property Tax Program (Circuit Breaker)	23,317,230		23,317,230
Homestead Property Tax Exemption	34,570,304	34,931,664	69,501,968
Government Facilities Authority	16,382,917	16,822,372	33,205,289
Debt Service	72,498,669	75,810,059	148,308,728
Other Agencies And Programs	90,430,599	102,414,861	192,845,460
<b>Total Policy Area - Governmental Support &amp; Operations</b>	<b>302,529,559</b>	<b>293,838,184</b>	<b>596,367,743</b>
<b>Total Policy Area - Economic Development &amp; Work Force Training</b>	<b>48,634,173</b>	<b>40,574,215</b>	<b>89,208,388</b>
General Purpose Aid To Local Schools	702,236,314	734,536,621	1,436,772,935
Teacher Retirement/Retiree Health	170,014,497	181,698,128	351,712,625
Preschool Handicapped	16,905,540	18,435,159	35,340,699
Other Agencies And Programs	260,669,189	271,683,541	532,352,730
<b>Total Policy Area - Education</b>	<b>1,149,825,540</b>	<b>1,206,353,449</b>	<b>2,356,178,989</b>
Medical Care - Payments To Providers	307,419,443	335,557,377	642,976,820
Nursing Facilities	46,043,498	62,207,396	108,250,894
Child Welfare - Foster Care	48,347,552	47,061,470	95,409,022
Community Mental Health	33,605,565	32,579,876	66,185,441
Mental Health Medicaid	33,735,134	34,683,762	68,418,896
Community Mental Retardation	21,546,940	23,339,443	44,886,383
Mental Retardation Medicaid	14,985,185	15,457,692	30,442,877
Mental Health Services - Children	20,357,493	16,594,326	36,951,819
Mental Health Services - Child Medicaid	30,291,748	29,766,516	60,058,264
Other Agencies And Programs	296,272,794	263,381,529	559,654,323
<b>Total Policy Area - Health &amp; Human Services</b>	<b>852,605,352</b>	<b>860,629,387</b>	<b>1,713,234,739</b>
<b>Total Policy Area - Natural Resources Development &amp; Protection</b>	<b>70,135,619</b>	<b>71,735,032</b>	<b>141,870,651</b>
Corrections	118,550,283	125,970,365	244,520,648
Other Agencies And Programs	88,812,034	94,713,942	183,525,976
<b>Total Policy Area - Justice &amp; Protection</b>	<b>207,362,317</b>	<b>220,684,307</b>	<b>428,046,624</b>
<b>Total Policy Area - Transportation Safety and Development</b>	<b>3,601,246</b>	<b>3,588,358</b>	<b>7,189,604</b>
<b>Total Policy Area - Business Licensing &amp; Regulation</b>			
<b>Total Policy Area - Arts, Heritage &amp; Cultural Enrichment</b>	<b>8,305,679</b>	<b>8,553,484</b>	<b>16,859,163</b>
<b>GRAND TOTAL GENERAL FUND EXPENDITURES</b>	<b>2,642,999,485</b>	<b>2,705,956,416</b>	<b>5,348,955,901</b>

